

Draft Neuse River Compliance Association Members' Capital Cost Summary by Year ***

Date: 1/31/17

Member	Facility	NPDES #	1995 Permitted Flow (MGD)	Current Permitted Flow (MGD)	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Town of Apex	**	NC 0064050	3.600	3.600	\$ 5.000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1.200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.030	\$ 1.600	\$ 0.390	\$ -	\$ -
Aqua, N.C., Inc.	Neuse Colony	NC 0064564	0.500	0.350	-	-	-	-	-	-	-	-	-	-	-	-	-	0.360	-	-	-	-
Town of Benson	**	NC 0020389	3.000	1.900	-	-	-	-	0.315	-	-	-	0.700	-	-	0.450	-	-	-	-	-	-
Town of Cary	North Facility	NC 0048879	12.000	12.000	-	22.383	-	-	22.056	-	-	-	-	-	-	0.044	0.038	-	-	0.780	-	-
	South Facility	NC 0065102	16.000	12.800	-	23.132	-	-	3.232	11.537	-	-	-	-	2.522	-	0.013	-	0.758	-	-	-
Johnston County	**	NC 0030716	4.990	9.500	-	-	0.100	0.150	1.600	5.160	1.550	2.000	3.100	1.000	1.310	4.180	4.150	-	-	1.550	1.530	-
Town of Clayton	**	NC 0025453	1.900	2.500	0.006	-	-	-	-	-	-	-	-	1.800	3.953	0.006	1.090	0.090	-	-	0.050	-
Contentnea MSD	**	NC 0032077	2.850	3.500	-	-	0.332	0.962	-	-	-	5.350	2.650	-	-	-	-	10.668	2.751	2.800	7.500	-
E. I. Dupont	**	NC 0003760	3.600	3.600	-	-	-	-	-	-	-	-	-	-	-	-	-	0.360	0.036	0.450	0.100	-
Town of Farmville	**	NC 0029572	3.500	3.500	-	-	3.500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
City of Goldsboro	**	NC 0023949	16.800	14.200	-	0.033	-	-	-	6.537	-	-	-	-	-	-	-	-	-	-	-	-
City of Havelock	**	NC 0021253	1.900	1.900	-	-	6.250	-	-	-	-	-	5.300	-	-	-	0.250	0.380	0.600	1.290	-	-
Town of Kenly	**	NC 0064891	0.630	0.630	-	-	1.470	-	-	-	-	-	-	-	1.000	-	-	-	1.006	-	-	-
City of Kinston	**	NC 0024236	11.250	11.850	-	24.000	-	25.478	-	-	-	1.500	-	-	-	-	-	-	-	-	-	-
Town of La Grange	**	NC 0021644	0.750	0.750	3.500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
City of Raleigh	Neuse River	NC 0029033	60.000	60.000	13.696	-	-	-	-	-	5.748	0.560	-	15.839	12.234	29.923	-	-	-	-	-	2.800
	Smith Creek	NC 0030759	6.000	3.000	-	-	-	-	-	-	-	-	-	-	-	-	-	3.584	-	-	-	-
	Little Creek	NC 0079316	1.850	2.200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.232
USMC Cherry Point	**	NC0003816	3.500	3.500	0.847	2.654	1.414	-	-	1.216	0.799	1.562	1.247	9.774	-	0.124	-	-	3.041	-	-	-
City of New Bern	**	NC0025348	4.700	6.500	-	-	-	-	-	22.000	-	9.800	-	-	-	-	-	-	-	-	-	-
Duke Energy	Lee Facility	NC 0003417	0*	0*	-	-	-	-	-	-	-	-	-	-	-	0.200	0.081	0.081	-	-	-	-
SGWASA	**	NC0026824	3.500	5.500	-	-	-	-	8.400	0.485	1.700	3.600	0.510	-	-	0.297	0.336	2.050	0.290	-	5.500	-
City of Wilson	**	NC 0023906	14.000	14.000	-	2.150	5.574	0.200	2.591	3.000	0.690	2.350	-	-	1.630	0.100	0.100	1.770	-	2.050	-	-
Utilities, Inc (CWS)	Fairfield Harbour	NC 0033111	<u>1.000</u>	<u>0.600</u>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	<u>0.090</u>	<u>0.390</u>	-

Totals 177.820 177.880 \$ 23.05 \$ 74.35 \$ 18.64 \$ 26.79 \$ 38.19 \$ 49.94 \$ 10.49 \$ 27.92 \$ 13.51 \$ 28.41 \$ 22.65 \$ 35.32 \$ 6.06 \$ 19.37 \$ 10.08 \$ 9.40 \$ 15.07 \$ 4.032

Sum from 1997 to Dec. 31 2002: \$ 230.960

Sum from 1997 to Dec. 31 2013: \$ 429.24

* Duke Energy has pass through flow with permit condition not required. Water used for cooling puposes.

** Members with one wastewater treatment facility do not have a specified facility name; members with multiple facilities have facility name specified.

*** Amounts in each column are in million dollars.